



Legislative Fiscal Bureau

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June 12, 2013

TO: Senator Jennifer Shilling
Room 20 South, State Capitol

FROM: Russ Kava, Fiscal Analyst

SUBJECT: General School Aid and Parental Choice Program Funding

At your request, I am providing information relating to the amount of GPR funding provided for general aid and the choice programs in the Joint Committee on Finance version (ASA 1 to AB 40) of the 2013-15 budget.

The attachment shows 2012-13 base level GPR funding for general school aids (including high poverty aid) for K-12 public schools and the proposed 2013-14 and 2014-15 funding amounts, as well as changes to the prior year and 2012-13 base year. Similar information is presented for the Milwaukee and Racine parental choice programs and the expanded choice program under ASA 1. The figures shown in the attachment are gross appropriation amounts and do not reflect aid reductions related to the choice programs.

I hope that this information is helpful. Please contact me if you have questions.

RK/sas
Attachment

ATTACHMENT

GPR General School Aid and Parental Choice Program Funding Under the Joint Committee on Finance Version of the 2013-15 Budget

	2012-13 <u>Base Year</u>	Joint Finance Version	
		<u>2013-14</u>	<u>2014-15</u>
General School Aids	\$4,310,488,000	\$4,358,424,600	\$4,432,790,500
Change to Prior Year			
Amount		\$47,936,600	\$74,365,900
Percent		1.1%	1.7%
Change to 2012-13 Base Year			
Amount		\$47,936,600	\$122,302,500
Percent		1.1%	2.8%

	2012-13 <u>Base Year</u>	Joint Finance Version	
		<u>2013-14</u>	<u>2014-15</u>
Milwaukee Parental Choice Program	\$150,742,800	\$164,271,000	\$197,808,400
Racine Parental Choice Program	3,221,000	4,831,500	7,326,200
Expanded Choice Program	0	3,221,000	7,326,200
Total Choice Payments	\$153,963,800	\$172,323,500	\$212,460,800
Change to Prior Year			
Amount		\$18,359,700	\$40,137,300
Percent		11.9%	23.3%
Change to 2012-13 Base Year			
Amount		\$18,359,700	\$58,497,000
Percent		11.9%	38.0%